



Indonesia

Key Performance Indicators

(Closeout Results: April 2013 to April 2018)

Report Date: August 10, 2018

Compact Signing Date:	19-Nov-11
Entry into Force Date:	2-Apr-13
End of Compact Date:	1-Apr-18
Compact Closeout Period:	2-Apr-18 to 31-Jul-18
Current Compact Budget:	\$600 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (April 2018)	Percent Compact Target Satisfied (April 2018)	
Procurement Modernization Project Objective: Achieve significant government expenditure savings on procured goods and services, while assuring their quality satisfies the public need, and to achieve the delivery of public services as planned.	No attempt was made to estimate project benefits for PM due to the lack of a suitable methodology. While economic benefits cannot be estimated rigorously, it is expected that all residents of the geographic areas covered by spending units participating in the project will benefit.	Procurement Professionalization Activity Outcome: Improved procurement capacity and function of procurement service units and related spending units.	Number of pilot PSUs permanently established	15	45	43	93%	
			Number of framework agreements signed	0	No Target	66	No Target	
			Number of PSU staff trained on procurement skills (Basic)	0	500	675	135%	
			Number of PSU staff trained on procurement skills (Intermediate)	0	500	589	118%	
			Number of PSU staff trained procurement skills (Advanced)	0	300	494	165%	
			Date procurement management information system (PMIS) launched	0	31-Mar-18	25-Jul-17	N/A	
		Policy and Procedure Activity Outcome: Increased rate and success of public private partnerships ("PPPs") and improved environmental sustainability of government procurements	Number of Public Private Partnership (PPP) standard bidding documents produced	0	6	4	67%	
			Date Sustainable Procurement Policy (SPP) Discovery Phase Report finalized	0	31-May-17	11/30/2017	N/A	
				Number of female entrepreneurs trained	0	30	84	280%
				Community Projects Activity Outcome: Improved health and education outcomes, including nutrition	Number of Generasi Activity proposals approved	0	No Target	17,276

<p>Community Nutrition Project Objective: Reduce and prevent low birth weight and childhood stunting and malnourishment of children in project areas, and to increase household income through cost savings, productivity growth and higher lifetime earnings.</p>	<p>Estimated discounted \$217 million increase in income over the life of the investment. Compared to discounted costs of \$114 million. These income benefits are expected to accrue to 1.7 million children.</p>	<p>Supply-side Activity Outcome: Improved ability of health service providers to prevent, diagnose, and treat stunting, improved nutrition of pregnant women and infants, improved sanitation behavior and reduced incidence of diarrhea</p>	Number of Sanitary Toilets constructed	0	1,080	1,182	109%
			Iron folic acid tablets delivered to district	0	35,491,680	35,626,390	100%
			Taburia packets delivered to district	0	18,943,200	0	0%
			Number of sanitation triggering events	0	6,400	4,225	66%
			Number of anthropometric kits distributed	0	1,408	1,186	84%
			Number of service providers trained on growth monitoring	0	1,558	1,564	100%
			Number of service providers trained on Infant and Young Child Feeding (IYCF)	0	18,578	17,531	94%
			Number of service providers trained on supportive supervision	0	1,558	1,207	77%
			Guidelines on integrating health, nutrition, and sanitation into village planning and budgeting process developed	N/A	31-Dec-17	26-Mar-18	Not applicable
			<p>Communications Activity Outcome: Increased awareness about stunting</p>	Number of people trained on interpersonal skills and communication (IPC)	0	930	1,588
		Stakeholders and policymakers engaged on stunting prevention		0	No Target	8,455	No Target
		Number of television spots aired		0	2,450	4,155	170%
		<p>Participatory Land Use Planning Activity Outcome: Improved local capacity for administrative boundary setting, updating and integration of land use inventories, and enhancing</p>	Number of villages assisted in participatory village boundary setting and resource mapping	0	450	363	81%

<p>Green Prosperity Project Objective: Increase productivity and reduce reliance on fossil fuels by expanding renewable energy; and Increase productivity and reduce land-based greenhouse gas emissions by improving land use practices and management of natural resources.</p>	<p>Because benefits from GP primarily stem from Facility-funded projects, it was not possible to estimate the benefits of GP at the time of compact design. However, during the course of GP facility implementation economic benefits (and ERRs) were estimated for each short listed project under consideration for facility funding. These economic benefits are expected to accrue mainly to people living in the landscapes in which GP projects work.</p>	<p><i>spatial plans at the district and provincial levels</i></p>	<p>Number of enhanced district-level spatial plans</p>	0	45	40	89%
		<p>Number of district-level inventories of land use, land cover, permits and licenses created</p>	0	45	40	89%	
		<p>Technical Assistance and Oversight Activity Outcome: Improved quality and design of renewable energy and natural resources management projects</p>	<p>Proposals that receive project preparation support</p>	0	No Target	47	No Target
		<p>Technical assistance funds disbursed for project preparation support</p>	0	No Target	10,775,189	No Target	
		<p>Estimated hectares improved, rehabilitated, or protected through sustainable practices</p>	0	498,382	419,733	84%	
		<p>Canal blocking structures built</p>	0	570	232	41%	
		<p>Generation capacity added</p>	0	27.2	12.7	84%	
		<p>Customers added by project</p>	0	10,352.0	9,095	88%	
		<p>Green Prosperity Facility Activity Outcome: Increased investment in renewable energy and natural resources management, increased productivity, and reduced greenhouse gas emissions</p>	<p>Project participants trained through GP Finance Facility-funded projects and/or partnerships</p>	0	136,973	139,553	102%
		<p>External resources leveraged in grant agreements</p>	0	No Target	27,571,433	No Target	
		<p>Project financing approved by the GP Finance Facility</p>	0	No Target	149,365,892	No Target	
		<p>Project financing disbursed by the GP Finance Facility</p>	0	136,645,166.0	123,099,779	90%	
		<p>Green Knowledge Activity Outcome: Improved local, provincial, and national capacity to drive forward Indonesia's nation-wide low carbon development strategy within the context of the GP Project</p>	<p>Centers of Excellence (CoE) established</p>	0	6	4	67%
		<p>Project participants trained through Green Knowledge-funded projects</p>	0	3,687	2,325	63%	