



# Guatemala (The)

**Table of Key Performance Indicators  
(Quarter 17 Results: Jul to Sep 2020)  
Report Date: Sep 16, 2020**

<b>Threshold Signing Date:</b>	<b>8-Apr-15</b>
<b>Entry into Force Date:</b>	<b>16-Feb-16</b>
<b>End of Threshold Date:</b>	<b>31-Dec-20</b>
<b>Current Threshold Budget:</b>	<b>\$28.0 million</b>

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Threshold Target	Quarter 1 through Quarter 17 Actuals (September 2020)	Percent Threshold Target Satisfied (September 2020)	Threshold Team Assessment of Probability of Achieving End of Compact Target	
								Percentage of Target Likely to be Achieved	Notes
Education Project	<i>Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries.</i>	Improving the Quality of Education in Support of Student Success in Lower Secondary School Activity ("Educational Success")	School networks established	0 (2018)	100	110	110%	80-100%	93 are active
			School visits by management advisors	0 (2018)	7,956	15,757	198%	80-100%	32 management advisors working. Potential end of Threshold target 663 months * 12 visits= 7956 visits. (5,355 visits to march 14, 2020 and 10,402 virtual technical assistance from march 16, 2020 to end of July)
			School visits by pedagogical advisors	0 (2018)	13,780	12,355	90%	80-100%	54 pedagogical advisors hired. Potential end of Threshold target 1,378 months * 10 visits= 13,780 visits. (9,880 visits to march 14, 2020 and 2,475 virtual technical assistance from march 16, 2020 to end of July)
			Teachers and Principals enrolled in Secondary School Teacher Degree	0 (2018)	1620	1,545	95%	80-100%	1,574 teachers and principals enrolled, 772 women.
		Improving Technical and Vocational Education and Training ("TVET") in Upper Secondary	Teachers enrolled in TVET technical training	0 (2018)	220	219	100%	80-100%	219 teachers in TVET technical training, 69 in INTECAP and 150 in ENCA

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Resource Mobilization Project	<i>Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries.</i>	Improving Tax and Customs Administration Activity	Audit adjustments through appeals	31% (2016)	none	29.00%			The percentage of audit adjustments that reach final assessment by virtue of agreement or exhaustion of appeals, measured by value and number of audits.
			Audit adjustments without appeals	53% (2016)	none	12.00%			Rate of adjustments agreed to without resorting to appeals, measured by value and number of audits.
			Value added of the Risk Management System	none	none	3.84			This rate measures the difference between the average value of adjustment of declarations in the red channel selected by the risk model - average value of adjustment of all the declarations
	<i>Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries.</i>	Strengthening the Capacity to form Public Private Partnerships Activity	People trained in PPP management	0 (2016)	425	788	185%	80-100%	Public sector staff trained in PPP (68% men, 32% women)
			PPP contracts sent to the Congress to its approval supported by MCC	0 (2016)	2	1	50%	40-60%	In October 2018, the Project Contract "Rehabilitation, Administration, Operation, Maintenance and Complementary Works of the Escuintla - Puerto Quetzal Toll Road" was sent to the Congress of the Republic.