



Ghana II

Key Performance Indicators

(Quarter 15 Results: January to March 2020)

Report Date: April 10, 2020

Compact Signing Date:	6-Aug-14
Entry into Force Date:	6-Sep-16
End of Compact Date:	6-Sep-21
Compact Closeout Period:	7-Sep-21 to 1-Jan-22
Compact Current Budget:	\$308.2 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 thru Quarter 15 Actuals (Mar 2020)	Percent Compact Target Satisfied (Mar 2020)		
ECG Financial and Operational Turnaround Project <i>Outcomes: Improved utility financial health, credit-worthiness and cost effective service delivery</i>	<i>Estimated discounted \$357.5 million increase in income over the life of the investment. Compared to discounted costs of \$143.3 million. These income benefits are expected to accrue to 4.8 million people.</i>	EFOT Project Level Outcomes	System Average Interruption Duration Index (SAIDI) Accra East (Hours)	144.57	116.00	6.12	485%		
			System Average Interruption Duration Index (SAIDI) Accra West (Hours)	186.46	149.15	9.55	474%		
		Modernizing Utility Operations Activity	Number of females participating in STEM internship and mentoring program	0	450	232	51.56%		
		ECG Technical Loss Reduction Activity	Kilometers of distribution lines upgraded or built (Kilometers)	0	2,002	0	0%		
			Distribution substation capacity added	0	1,786	0	0%		
		EFOT Process Milestones	Value of signed power infrastructure feasibility and design contracts (USD)	0	TBD	\$29,695,455	0%		
			Percent disbursed of power infrastructure feasibility and design contracts (%)	0	100%	64.41%	64.41%		
			Temporary employment generated in power infrastructure projects	0	Monitoring only	313	Monitoring only		
		Regulatory Strengthening and Capacity Building Project <i>Outcomes: Improved regulatory/policy environment and coordinated least cost sector expansion</i>	<i>Not applicable, benefits and beneficiaries incorporated in ECG Financial and Operational Turnaround Project.</i>	Tariff Review and Regulatory Activity	Cost-reflective tariff regime (%)	TBD	TBD	Pending	Pending
		Access Project <i>Outcomes: Increased productivity of enterprises and social institutions</i>	<i>N/A</i>	Access Infrastructure Activity	Length of secondary LV cables installed (Kilometers)	0	17,887	0	0%
Social Inclusiveness & Improved Partnership Activity	Number of customers assisted through outreach for electricity connection				0	TBD	0	0%	
Access Process Milestones	Value of signed power infrastructure feasibility and design contracts (USD)			0	1,300,000.00	821,929.50	63%		
	Temporary employment generated in power infrastructure projects			0	Monitoring only	0	Monitoring only		
		Improved Energy Auditing	Number of SESCOs trainers trained in energy auditing	0	18	0	0%		
			Education and Public Information	Number of students reached	0	9,575	0	0%	
		DSM Infrastructure	Number of LED lights installed	0	14,588	0	0%		
			Value of signed power infrastructure feasibility and design contracts (USD)	0	TBD	\$4,898,512	0%		

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Energy Efficiency/Demand-Side Management Project <i>Outcomes: Reduced peak load growth of consumers</i>	<i>Estimated 19.6 million beneficiaries. Projected economic benefits are TBD.</i>	EEDSM Process Milestones	Percent disbursed of power infrastructure feasibility and design contracts (%)	0	100%	29.33%	29.33%
			Temporary employment generated in power infrastructure projects	0	Monitoring only	150	Monitoring only