



Ghana II

Key Performance Indicators (Quarter 15 Results: April to June 2020) Report Date: October 10, 2020

Compact Signing Date:	6-Aug-14
Entry into Force Date:	6-Sep-16
End of Compact Date:	6-Sep-21
Compact Closeout Period:	7-Sep-21 to 1-Jan-22
Compact Current Budget:	\$308.2 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 thru Quarter 16 Actuals (September 2020)	Percent Compact Target Satisfied (September 2020)
ECG Financial and Operational Turnaround Project Outcomes: Improved utility financial health, credit-worthiness and cost effective service delivery	<i>Estimated discounted \$357.5 million increase in income over the life of the investment. Compared to discounted costs of \$143.3 million. These income benefits are expected to accrue to 4.8 million people.</i>	EFOT Project Level Outcomes	System Average Interruption Duration Index (SAIDI) Accra East (Hours)	144.57	116.00	7.48	480%
			System Average Interruption Duration Index (SAIDI) Accra West (Hours)	186.46	149.15	11.4	469%
		Modernizing Utility Operations Activity	Number of females participating in STEM internship and mentoring program	0	450	232	51.56%
		ECG Technical Loss Reduction Activity	Kilometers of distribution lines upgraded or built (Kilometers)	0	2,001.7	311.53	16%
			Distribution substation capacity added	0	1,785.5	1	0.06%
		EFOT Process Milestones	Value of signed power infrastructure construction contracts	0	Monitoring only	\$113,724,264	0%
			Percent disbursed of power infrastructure construction contracts	0	100%	37.07%	37.07%
			Temporary employment generated in power infrastructure projects	0	Monitoring only	1682	Monitoring only
		Regulatory Strengthening and Capacity Building Project Outcomes: Improved regulatory/policy environment and coordinated least cost sector expansion	<i>Not applicable, benefits and beneficiaries incorporated in ECG Financial and Operational Turnaround Project.</i>	Tariff Review and Regulatory Activity	Cost-reflective tariff regime (%)	TBD	TBD
Access Project Outcomes: Increased productivity of enterprises and social institutions	N/A	Access Infrastructure Activity	Length of secondary LV cables installed (Kilometers)	0	17,887	0	0%
		Social Inclusiveness & Improved Partnership Activity	Number of customers assisted through outreach for electricity connection	0	TBD	0	0%
		Access Process Milestones	Value of signed power infrastructure feasibility and design contracts (USD)	0	Monitoring only	821,929.50	Monitoring only
			Temporary employment generated in power infrastructure projects	0	Monitoring only	0	Monitoring only
		Improved Energy Auditing	Number of Sustainable Energy Service Center trainers trained in energy auditing	0	18	0	0%
		Education and Public Information	Number of students reached	0	9,575	0	0%

Energy Efficiency/Demand-Side Management Project <i>Outcomes: Reduced peak load growth of consumers</i>	<i>Estimated 19.6 million beneficiaries. Projected economic benefits are TBD.</i>	DSM Infrastructure	Number of LED lights installed	0	14,588	0	0%
		EEDSM Process Milestones	Value of signed power infrastructure construction contracts (USD)	0	TBD	\$12,022,203	0%
			Percent disbursed of power infrastructure construction contracts (%)	0	100%	24.71%	24.71%
			Temporary employment generated in power infrastructure projects	0	Monitoring only	208	Monitoring only