



Georgia II

Key Performance Indicators

(Quarter 14 Results: October to December 2017)

Report Date: February 10, 2018

Compact Signing Date:	26-Jul-13
Entry into Force Date:	1-Jul-14
End of Compact Date:	1-Jul-19
Compact Closeout Period:	1-Jul-19 to 29-Oct-19
Current Compact Budget:	\$140 Million Current Budget

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 14 Actuals (December 2017)	Percent Compact Target Satisfied (December 2017)		
Improving General Education Project Objective: To improve student learning outcomes.	Estimated discounted \$89 million increase in income over the life of the investment. Compared to discounted costs of \$81 million. These income benefits are expected to accrue to 1.7 million people.	Improved Learning Environment Infrastructure Activity Outcome: Increased student attendance, improved classroom teaching in science.	Educational facilities constructed or rehabilitated	0	130	29	22%		
			Science labs installed and equipped	0	130	29	22%		
			Percent disbursed of educational facility construction, rehabilitation, and equipping contracts	0	100	57	57%		
		Training Educators for Excellence Activity Outcome: Improved classroom teaching in math, science, ICT and English and better management of the educational system in grades 7-12, more student time spent on task.			School-based professional development facilitators trained	0	2,085	Pending	Pending
					School principals trained	0	2,085	1,692	81%
					Teachers enrolled in training who complete core modules	0	14,400	6,192	43%
					Teachers enrolled in training who complete subject trainings	0	15,460	6,630	43%
					Completion of teacher training design framework	Date	28-Feb-15	10-May-15	Complete
		Education Assessment Activity Outcome: Improved classroom teaching in math, science, ICT and English and better management of the educational system in grades 7-12			International assessments	0	5	3	60%
					Completion of pilot testing of national assessment instruments	Date	31-Dec-15	8-Apr-16	Complete
Industry-led Skills and Workforce Development Project Objective: To increase the availability of STEM technicians to meet industry demand	Estimated discounted \$60 million increase in income over the life of the investment. Compared to discounted costs of \$41 million. These income benefits are expected to accrue to 26,000 people.	Competitive Program Improvement Grants Activity Outcome: Increased number of Georgians with degrees in Science Technology, Engineering and Math (STEM)-related fields. (higher productivity, employability and earnings for project beneficiaries)	Students participating in MCC-supported education activities	0	1,500	606	40%		
			Industry co-investment in TVET provision	0	1,800,000	\$1,831,054.00	102%		
			Date first grant agreement is signed	Date	30-Sep-15	8-Apr-16	Complete		
			Total grant outlays	0	12,000,000	8,089,342.00	67%		
STEM Higher Education Project Objective: to increase the availability of quality engineers and professionals from other STEM disciplines in the Georgian labor market	Estimated discounted \$189 million increase in income over the life of the investment. Compared to discounted costs of \$169 million. These income benefits are expected to accrue to 47,000 people.	Outcome: Increased Availability of Quality Engineers; Improved Incentives and Support Structure for World-Class Research	Students participating in MCC-supported education activities	0	2,008	380	19%		
			First cohort of students enter MCC-funded Bachelor's program	Date	1-Oct-15	29-Sep-15	Complete		
			Signing of partnership agreement	Date	30-Aug-14	15-Jul-14	Complete		
			Instructors trained	0	150	110	73%		