



Liberia

Key Performance Indicators (Quarter 17 Results: January to March 2020) Report Date: May 10, 2020

Compact Signing Date:	2-Oct-15
Entry into Force Date:	20-Jan-16
End of Compact Date:	19-Jan-21
Compact Closeout Period:	19-May-21 to 17-Aug-21
Current Compact Budget:	\$256,726,000

Project/Outcome	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 17 Actuals (Mar 2020)	Percent Compact Target Satisfied (Mar 2020)
	Economic beneficiaries are estimated at 460,000 people.	Mount Coffee Rehabilitation Activity <i>Outcome: Address the lack of access to affordable and reliable electricity by increasing the amount of electricity generated, facilitating a decrease in the overall electricity tariff, and helping to increase reliability and adequacy of electricity</i>	Total electricity sold (MWH)	37,464	198,460	70,827	21%
			Customers connected to the grid	36,964	105,101	56,853	29%
			System Average Interruption Frequency Index (SAIFI)	TBD	TBD	222.50	Pending
			System Average Interruption Duration Index (SAIDI)	TBD	TBD	276.72	Pending
			Electricity Tariff (US Dollars)	0.52	TBD	0.35	Pending
			Percentage of electricity supplied by Mt Coffee Hydropower Plant	0	57	99.98	175%
			Total electricity supply (Megawatt Hours)	62,039	319,070	214,138	59%
			Generation capacity added (Megawatts)	0	88	88	100%
			Transmission substation capacity added (Megavolt Ampere)	0	122	84	69%
			Kilometers of transmission lines upgraded or built	0	51	51	100%
			Value disbursed of power infrastructure construction contracts (US Dollars)	0.00	146,800,000.00	144,858,722.00	99%
			Value disbursed for Mt. Coffee Hydropower Plant rehabilitation	137,924,885.00	356,762,257.00	337,891,616.45	91%
		Other Energy Activities (TBD) <i>Outcomes: TBD</i>	TBD	TBD	TBD	TBD	TBD
Roads Project <i>Objective: Improve the planning and execution of routine, periodic and emergency road maintenance.</i>			National Road fund operational	Date	1-Apr-17	Pending	Pending
			Road fund passed and signed into law	Date	1-Oct-16	12-Dec-16	Complete
		National Road Maintenance Activity <i>Outcomes: Finance periodic road maintenance works through an incentive matching fund (Matching Road Maintenance Fund)</i>	Funds provided to the road fund (US Dollars)	0	TBD	0	Pending
		Roads Sector Reform Activity: <i>Outcomes: to build capacity and provide technical assistance at the national and regional level through the development of a national road asset management system</i>	Road Maintenance Management system accepted	Date	31-Mar-18	Pending	Pending
			Axle Load Control Law passed and signed into law	Date	1-Oct-16	23-Oct-16	Complete
			Roadway inventory developed	Date	31-Dec-17	31-Oct-18	Complete
			Traffic counts conducted	Date	30-Jun-18	4-Oct-17	Complete