



El Salvador II

Key Performance Indicators

(Quarter 17 Results: October to December 2019)

Report Date: February 10, 2020

| | |
|------------------|-----------------------|
| Compact | 30-Sep-14 |
| Entry into Force | 9-Sep-15 |
| End of Compact | 9-Sep-20 |
| Compact | 9-Sept-20 to 7-Jan-21 |
| Compact | \$277 Million |

| Project/Objective | Projected Economic Benefits and Beneficiaries | Activity/Outcome | Key Performance Indicators | Baseline | End of Compact Target | Quarter 1 through Quarter 17 Actuals (Dec 2019) | Percent Compact Target Satisfied (Dec 2019) |
|---|--|---|--|-----------|-----------------------|---|---|
| Human Capital Project Objective: Improve quality of education in order to better match the labor market supply and demand | Estimated discounted \$105 million increase in income over the life of the investment. Compared to discounted costs of \$98.5 million. These income benefits are expected to accrue to 176,000 people. | Education Quality Activity Outcome: Provide Salvadoran students the benefits of competency-based education, increased classroom time, teachers trained in requisite subject-matters and pedagogical skills, and an institutional and physical environment that is conducive to learning | Instructors trained | 0 | 2,700 | 3,717.00 | 138% |
| | | | Instructors trained (Female) | 0 | | 1,256.00 | |
| | | | Instructors trained (Male) | 0 | | 2,461.00 | |
| | | | Fomilenio-supported schools that use and record information in SIGES | 0 | 349 | 346.00 | 99% |
| | | | Legal, financial, and policy reforms adopted | 0 | No Target | 7.00 | |
| | | | Students participating in MCC-supported education activities | 0 | 65,000 | 20,603.00 | 32% |
| | | | Students participating in MCC-supported education activities (Female) | 0 | | 9,851.00 | |
| | | | Students participating in MCC-supported education activities (Male) | 0 | | 10,752.00 | |
| | | | Extended hours in schools under the full-time inclusive school model | 0 | 15 | 10.62 | 71% |
| | | | Educational facilities constructed or rehabilitated | 0 | 349 | 0.00 | 0% |
| | | | Number of new technical course options offered with each of the new technical baccalaureates | 0 | 11 | 11.00 | 100% |
| | | | Teachers who completed training on non-sexist practices | 0 | 1,400 | 1,619.00 | 116% |
| | | Action protocol on sexual violence incidents socialized | 0 | 45 | 0.00 | 0% | |
| | | Legal, financial, and policy reforms adopted | 0 | No target | 1.00 | | |
| | | Instructors trained | 0 | 540 | 0.00 | Pending | |
| | | Instructors trained (Female) | 0 | | 0.00 | | |
| | | Instructors trained (Male) | 0 | | 0.00 | | |
| | | People enrolled in technical training | 0 | 500 | 47.00 | 9% | |
| | | People enrolled in technical training (Female) | 0 | | 22.00 | | |
| | | People enrolled in technical training (Male) | 0 | | 25.00 | | |
| | | People enrolled in technical training (Plastic) | 0 | | 47.00 | | |
| | | People enrolled in technical training (Sugar) | 0 | | 0.00 | | |
| | | People enrolled in technical training (Poultry) | 0 | | 0.00 | | |
| | | People enrolled in technical training (Textiles) | 0 | | 0.00 | | |
| | | People enrolled in technical training (Construction) | 0 | | 0.00 | | |
| | | People enrolled in technical training (Tourism) | 0 | | 0.00 | | |
| | | People enrolled in technical training (Coffee) | 0 | | 0.00 | | |
| | | People enrolled in technical training (Micro Enterprise) | 0 | | 0.00 | | |
| | | People enrolled in technical training (ICT) | 0 | | 0.00 | | |
| | | Agreements for internships with the private sector | 0 | No Target | 0.00 | | |
| | | Indicators for TVET monitoring and planning defined | | | 1-Sep-20 | Pending | Pending |
| | | Roadmap for the creation of a national qualifications framework | | | 30-Sep-19 | Pending | Pending |
| | | Technical Vocational Education and Training (TVET) System Reform Activity (\$13.0 Million Current Budget) Outcome: Harmonize the skills supplied by private and public education and training providers with the skills demanded by the labor market | | | | | |

| | | | | | | | |
|--|--|---|--|------|-------------|----------------|---------|
| Investment Climate Project <i>Objective: Increase private investment by improving El Salvador's regulatory environment and institutional capacity and providing key public services in partnership with the private sector</i> | <i>Income benefits are expected to accrue to up to 2,483 formal firms operating in El Salvador.</i> | Regulatory Improvement Activity <i>Outcome: Prioritize reforms to the investment climate that promote more efficient and lucrative operations for firms doing business in El Salvador</i> | Permanent institutionalization of the OMR | | | 43,704.00 | |
| | | | Reduction of administrative costs generated by regulation | | | Pending | |
| | | Partnership Development Activity <i>Outcome: Enable the Government to partner with the private sector in innovative ways to provide key public goods and services needed to support private investment in internationally-traded goods and services sectors</i> | Committed investment in partnerships | 0 | 307,000,000 | 145,550,116.46 | 47% |
| | | | Committed investment in partnerships (PPP) | | | 0.00 | |
| | | | Committed investment in partnerships (ESIC) | | | 145,550,116.46 | |
| | | | Executed investment in partnerships | 0 | 307,000,000 | 58,869,130.19 | 19% |
| | | | Executed investment in partnerships (PPP) | | | 0.00 | |
| | | | Executed investment in partnerships (ESIC) | | | 58,869,130.19 | |
| | | | Competition in the PPP awarding process | | | 0.00 | |
| | | | People trained on PPP skills | 0 | | 76.00 | |
| | | | Investment leverage from El Salvador Investment Challenge | | | 1.88 | |
| Completed projects under ESIC | 0 | | 5.00 | | | | |
| Logistical Infrastructure Project <i>Objective: Relieve bottlenecks at critical sections of the logistical corridors between the main border crossing with Honduras at El Amatillo, the Ports of La Union and Acajutla, and the international airport Monsenor Oscar Arnulfo Romero y Galdamez (SAL)</i> | <i>Income benefits are expected to accrue to 243,242 beneficiaries, primarily those using or living along the road(s).</i> | Highway Expansion Activity <i>Outcome: Relieve congestion at the most trafficked segment of El Salvador's key coastal corridor, including key hubs such as its main airport and two main seaports.</i> | Roughness (Activity 1) [International Roughness Index] | 2.6 | 2.5 | 2.60 | 0% |
| | | | Annual road maintenance funding for FOVIAL | TBD | TBD | 138,086,866 | Pending |
| | | | Kilometers of roads completed | 0 | 32.9 | 0 | Pending |
| | | | Value disbursed of road construction contracts | 0 | 90,000,000 | 39,690,912 | 44% |
| | | Border Crossing Infrastructure Activity <i>Outcome: Promote foreign trade through the provision of infrastructure at the El Amatillo border crossing, and through the implementation of the Integral Risk Management System, and the Single Window for Foreign Trade of the Central Reserve Bank of El Salvador</i> | Number of import and export requests processed by the Single Window for International Trade (VUCE) | | | 82,962 | |
| | | | Roughness (Activity 2) [International Roughness Index] | 3.33 | 2.5 | 6.3 | -358% |
| | | | Border Control Center completed | 0 | 1 | 0 | Pending |