## Key Performance Results: January to March 2020

**Report Date: May 10, 2020**

### Human Capital Project

Objective: Improve quality of education in order to better match the labor market supply and demand

<table>
<thead>
<tr>
<th>Activity/Outcome</th>
<th>Key Performance Indicators</th>
<th>Baseline</th>
<th>End of Compact Target</th>
<th>Quarter 1 through Quarter 18 Actuals (March 2020)</th>
<th>Percent Compact Target Satisfied (March 2020)</th>
</tr>
</thead>
</table>
| **Education Quality Activity**

Outcome: Provide Salvadoran students the benefits of competency-based education, increased classroom time, teachers trained in requisite subject-matter and pedagogical skills, and an institutional and physical environment that is conducive to learning

- Estimated discounted $155 million increase in income over the life of the investment. Compared to discounted costs of $98.5 million. These income benefits are expected to accrue to 176,000 people

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| **Technical Vocational Education and Training (TVET) System Reform Activity**

Outcome: Harmonize the skills supplied by private and public education and training providers with the skills demanded by the labor market

- People enrolled in technical training

### Investment Climate Project

Objective: Increase private investment by improving El Salvador’s regulatory environment and institutional capacity and providing key public services in partnership with the private sector

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<th>End of Compact Target</th>
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<th>Percent Compact Target Satisfied (March 2020)</th>
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| **Regulatory Improvement Activity**

Outcome: Provide reforms to the investment climate that promote more efficient and effective operations for firms

- Permanent institutionalization of the OMR

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| **Partnership Development Activity**

Outcome: Enable the Government to partner with the private sector in innovative ways to provide key public goods and services needed to support private investment in internationally-traded goods and services sectors

- Investment leverage from El Salvador Investment Challenge

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### Roadmap for the creation of a national qualifications framework

- 30-Sep-19 Pending Pending

### Other Key Performance Indicators

- Projected Economic Benefits and Beneficiaries
- Activity/Outcome
- Key Performance Indicators
- Baseline
- End of Compact Target
- Quarter 1 through Quarter 18 Actuals (March 2020)
- Percent Compact Target Satisfied (March 2020)

### Compact Signing

- 30-Sep-14

### End of Compact

- 9-Sep-15

### Compact Signing

- 9-Sep-15 to 7-Jan-21

### Investment Leverage

- $277 Million

### Performance Indicators for TVET Activity

- Permanent institutionalization of the OMR
- Administrative burdens (% of GDP)
- Pending
- Committed investment in partnerships
- 0
- 307,000,000
- 145,550,116
- 47%
- Committed investment in partnerships (PPP)
- 0
- 0

### Technical Vocational Education and Training (TVET) System Reform Activity

- People enrolled in technical training (Female)
- 0
- 54
- 0
- Pending
- People enrolled in technical training (Male)
- 0
- 0
- People enrolled in technical training (Plastics)
- 0
- 0
- People enrolled in technical training (Textiles)
- 0
- 0
- People enrolled in technical training (Construction)
- 0
- 0
- People enrolled in technical training (Tourism)
- 0
- 0
- People enrolled in technical training (Coffee)
- 0
- 0
- People enrolled in technical training (Micro Enterprises)
- 0
- 0
- People enrolled in technical training (ICT)
- 0
- 0
- Agreements for internships with the private sector
- 0
- No Target
- 0
- Indicators for TVET monitoring and planning defined
- 1-Sep-20
- Pending
- Pending
- Roadmap for the creation of a national qualifications framework
- 30-Sep-19
- Pending
- Pending
<table>
<thead>
<tr>
<th>Logistical Infrastructure Project</th>
<th>Objective: Relieve bottlenecks at critical sections of the logistical corridors between the main border crossing with Honduras at El Amatillo, the Ports of La Unión and Acajutla and the international airport Monsenor Oscar Arnulfo Romero y Galdames (SAL)</th>
<th>Highway Expansion Activity</th>
<th>Outcome: Relieve congestion at the most trafficked segment of El Salvador’s key coastal corridor, including key hubs such as its main airport and two main seaports.</th>
<th>Roughness (Activity 1) [International Roughness Index]</th>
<th>2.6</th>
<th>2.5</th>
<th>2.6</th>
<th>0%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Annual allocated road maintenance funding for FOVIAL</td>
<td>0</td>
<td>No target</td>
<td>47,979,149</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Kilometers of roads completed</td>
<td>0</td>
<td>32.9</td>
<td>0</td>
<td>Pending</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Value disbursed of road construction contracts</td>
<td>0</td>
<td>90,000,000</td>
<td>47,297,221</td>
<td>53%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<tr>
<th>Border Crossing Infrastructure Activity</th>
<th>Outcome: Promote foreign trade through the provision of infrastructure at the El Amatillo border crossing, and through the implementation of the Integral Risk Management System, and the Single Window for Foreign Trade of the Central Reserve Bank of El Salvador</th>
<th>Roughness (Activity 2) [International Roughness Index]</th>
<th>3.33</th>
<th>2.5</th>
<th>6.3</th>
<th>-358%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Number of import and export requests processed by the Single Window for International Trade (VUCE)</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>Pending</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Border Control Center completed</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>Pending</td>
</tr>
</tbody>
</table>