



El Salvador II

Key Performance Indicators

(Quarter 15 Results: April to June 2019)

Report Date: August 10, 2019

Compact Signing Date:	30-Sep-14
Entry into Force Date:	9-Sep-15
End of Compact Date:	8-Sep-20
Compact Closeout Period:	9-Sept-20 to 6-Jan-21
Compact Current Budget:	\$277 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 15 Actuals (June 2019)	Percent Compact Target Satisfied (June 2019)
Human Capital Project (\$98.5 Million Current Budget) <i>Objective: Improve quality of education in order to better match the labor market supply and demand</i>	<i>Estimated discounted \$105 million increase in income over the life of the investment. Compared to discounted costs of \$98.5 million. These income benefits are expected to accrue to 176,000 people.</i>	Education Quality Activity (\$83.5 Million Current Budget) <i>Outcome: Provide Salvadoran students the benefits of competency-based education, increased classroom time, teachers trained in requisite subject-matters and pedagogical skills, and an institutional and physical environment that is conducive to learning</i>	Gender Unit of MINED established	Date	No Target	30-Sep-17	Complete
			Establishment of the National Commission for Curriculum Evaluation	Date	Pending	0	Pending
			Educational systems under the SI-EITP of FOMILENIO II that have schools collaborating in educational planning activities	45	45	0	Pending
			Number of schools members in the SI-EITP	0	No Target	0	No Target
		Technical Vocational Education and Training (TVET) System Reform Activity (\$15.0 Million Current Budget) <i>Outcome: Harmonize the skills supplied by private and public education and training providers with the skills demanded by the labor market</i>	Proposal for a TVET system developed	0	1	0	Pending
			Labor Market Observatory established	0	1	0	Pending
Investment Climate Project (\$40.7 Million Current Budget) <i>Objective: Increase private investment by improving El Salvador's regulatory environment and institutional capacity and providing key public services in partnership with the private sector</i>	<i>Income benefits are expected to accrue to up to 25,000 formal firms operating in El Salvador.</i>	Regulatory Improvement Activity (\$6.0 Million Current Budget) <i>Outcome: Prioritize reforms to the investment climate that promote more efficient and lucrative operations for firms doing business in El Salvador</i>	Legal creation of the regulatory improvement institution (OMR)	Date	No Target	11-Nov-15	No Target
			Adoption of operation procedures by the OMR	Date	No Target	Pending	No Target
		Partnership Development Activity (\$34.7 Million Current Budget) <i>Outcome: Enable the Government to partner with the private sector in innovative ways to provide key public goods and services needed to support private investment in internationally-traded goods and services sectors</i>	People trained on Public Private Partnership (PPP) skills	0	No Target	60	No Target
			Expressions of interest received during the call for El Salvador Investment Challenge (ESIC) projects	0	No Target	95	No Target
			Signed investment agreements	0	No Target	20	No Target
			Public investment approved for ESIC projects	0	No Target	77,361,223	No Target
			Government of El Salvador budget committed to ESIC	0	50,000,000	50,000,000	100%
			Investment leverage from ESIC	0	1:1	1.9	No Target
Logistical Infrastructure Project (\$106.9 Million Current Budget) <i>Objective: Relieve bottlenecks at critical sections of the logistical corridors between the main border crossing with Honduras at El Amatillo, the Ports of La Union and Acajutla, and the international airport Mampor Oscar</i>	<i>Income benefits are expected to accrue to 243,242 beneficiaries, primarily those using or living along the road(s).</i>	<i>Outcome: Reduce logistical and transportation costs in order to facilitate international trade in goods and services</i>	Kilometers of roads under design	0	32.9	32.36	102%
			Kilometers of roads under works contracts	0	32.9	26.56	81%
			Value of signed road construction contracts	0	90,000,000	59,459,618	66%
			Number of people in resettlements	0	No Target	122	No Target
			Cost of resettlements	0	No Target	6,852,604	No Target

Aeropuerto Internacional Oscar Amulfo Romero y Galdamez (SAL)			Annual road maintenance funding for FOVIAL		No Target	138,086,866	No Target
			Border Control Center completed	0	1	0	0%