



Benin II

Key Performance Indicators

(Quarter 13 Results: July to September 2020)

Report Date: November 10, 2020

Compact Signing Date:	9-Sep-15
Entry into Force Date:	22-Jun-17
End of Compact Date:	22-Jun-22
Compact Closeout Period:	22-June-22 - 22-Sept-22
Compact Current Budget:	\$375 million

Project/Objective	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 13 Actuals (September 2020)	Percent Compact Target Satisfied (June 2020)
Policy Reform and Institutional Strengthening Activity Objective: to improve the governance, management, and operations of the electricity sector by strengthening the capacity of the Société Béninoise d'Énergie Électrique ("SBEE"), Autorité de Régulation de l'Électricité ("ARE"), and the other Government of Benin institutions in the power sector.	Policy, Regulation, and Institutional Support Activity Outcome: Improved overall governance of the electricity sector in Benin.	Approval of IPP institutional framework	Date	17-Jul-18	31-Jul-19	Complete
		Approval of Tariff Policy and Tariff Plan	Date	27-Jul-18	4-Dec-19	Complete
		Approval of cost-reflective tariffs	Date	24-Aug-18	4-Dec-19	Complete
		Energy efficiency labels passed and adopted	0	3	2	67%
	Utility Strengthening Activity Outcome: Operational independence of SBEE and improved core business functions so as to become more financially viable and better able to serve its customers.	Customer satisfaction Index	Pending	Pending	Pending	Pending
		SBEE Net Promoter Score	618.3	Pending	Pending	Pending
	Public Information and Education Activity Outcome: Public informed about energy sector policy reforms and changed energy use behavior through information and education about energy efficiency, renewable electricity sources and related topics including tariff changes.	Validation and adoption of tariff study report	Date	28-Feb-18	26-Oct-17	Complete
Awareness campaigns held on Energy Efficiency		Number	No Target	0	Pending	
Electricity Generation Project Objective: to (A) increase the hours of operation for businesses and public and social services; (B) reduce reliance on costlier sources of energy; (C) reduce losses of products and perishable goods; and (D) improve productivity for users of electricity	Photovoltaic ("PV") Generation Activity Outcome: Addresses Benin's power supply deficit by providing a renewable source of electricity.	Generation capacity added from new IPPs (Megawatts)	0	50	0	0%
Electricity Distribution Project Objective: to (A) increase the hours of operation for businesses and public and social services, (B) reduce reliance on costlier sources of energy, (C) reduce losses of products and perishable goods, and (D) improve productivity for users of electricity	Regional Grid Strengthening Activity Outcome: Modernization of Benin's electricity distribution infrastructure to expand grid capacity to accommodate future growth, improve reliability and reduce losses and outages	Kilometers of distribution lines upgraded or built	0	906.51	0	0%
		Distribution substation capacity added	0	143.00	0	0%
		Number of switchgear stations and substations built or rehabilitated	0	3	0	0%
	Cotonou Grid Strengthening Activity Outcome: Increased capacity of the Cotonou grid and improved reliability of the network through investments in a variety of priority infrastructure projects.	Kilometers of distribution lines upgraded or built	0	73.07	0	0%
		Distribution substation capacity added	0	945.50	0	0%
		Number of switchgear stations and substations built or rehabilitated	0	9	0	0%
	National Electricity Dispatch Activity Outcome: Construction of a national distribution control center ("NDCC")	National Dispatch Control Center constructed	Date	16-Feb-21	Pending	Pending
		Back-up National Dispatch Control Center constructed	Date	12-Jan-21	Pending	Pending
		Supervisory control data acquisition (SCADA) equipment installed	Date	16-Feb-21	Pending	Pending
		Telecommunication system equipment installed	Date	20-Jan-21	Pending	Pending
Off Grid Electricity Access Project Objective: to increase access to electricity and thereby (A) increase the hours of operation for businesses and public and social services, (B) reduce reliance on costlier sources of energy, (C) reduce losses of products and perishable goods, and (D) improve productivity for users of electricity	Enabling Environment for Off-Grid Electricity Access Activity Outcome: Design and implementation of a national off-grid electrification framework in form and substance satisfactory to MCC, and development of market information, market characterization, outreach to the private sector and sector donors, and community-led engagement on the OCEF (Off-Grid Clean Energy Facility Activity).	Adoption of off-grid framework	Date	No Target	3-Oct-18	Complete
	Off-Grid Clean Energy Activity Outcome: Increased access to electricity for the currently unconnected majority of the population in rural and peri-urban areas.	OCEF amount committed (USD)	0	32,000,000	31,533,514	99%
		Project promoter committed amount (USD)	0	32,000,000	46,271,057	145%