



Benin II

Key Performance Indicators

(Quarter 2 Results: October to December 2017)

Report Date: February 10, 2018

Compact Signing Date:	9-Sep-15
Entry into Force Date:	22-Jun-17
End of Compact Date:	22-Jun-22
Compact Closeout Period:	22-June-22 - 22-Sept-22
Compact Current Budget:	\$375 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 2 Actuals (December 2017)	Percent Compact Target Satisfied (December 2017)
Policy Reform and Institutional Strengthening Activity Objective: to improve the governance, management, and operations of the electricity sector by strengthening the capacity of the Société Béninoise d'Énergie Électrique ("SBEE"), Autorité de Régulation de l'Électricité ("ARE"), and the other Government of Benin institutions in the power sector.	Projected Beneficiaries: 9.8 Million. As defined, projected beneficiaries are those who are or will be connected to the electricity grid in the next 20 years.	Policy, Regulation, and Institutional Support Activity Outcome: Improved overall governance of the electricity sector in Benin.	Approval of IPP institutional framework	Date	17-Jul-18	Pending	Pending
		Approval of Tariff Policy and Tariff Plan	Date	27-Jul-18	Pending	Pending	
		Approval of cost-reflective tariffs	Date	24-Aug-18	Pending	Pending	
		Utility Strengthening Activity Outcome: Operational independence of SBEE and improved core business functions so as to become more financially viable and better able to serve its customers.	PTA (Annual Work Plan) adoption in accordance with Contrat Plan	Date	29-Nov-17	29-Nov-17	100%
		Transactions Advisor installed	Date	4-Dec-17	5-Dec-17	100%	
		Budget adoption in accordance with Contrat Plan	Date	29-Nov-17	29-Nov-17	100%	
		Public Information and Education Activity Outcome: Public informed about energy sector policy reforms and changed energy use behavior through information and education about energy efficiency, renewable electricity sources and related topics including tariff changes.	Validation and adoption of tariff study report	Date	27-Feb-18	Pending	Pending
Off Grid Electricity Access Project Objective: to increase access to electricity and thereby (A) increase the hours of operation for businesses and public and social services, (B) reduce reliance on costlier sources of energy, (C) reduce losses of products and perishable goods, and (D) improve productivity for users of electricity	TBD	Enabling Environment for Off-Grid Electricity Access Activity Outcome: Design and implementation of a national off-grid electrification framework in form and substance satisfactory to MCC, and development of market information, market characterization, outreach to the private sector and sector donors, and community-led engagement on the OCEF (Off-Grid Clean Energy Facility Activity).	Number of businesses investing in decentralized energy solutions	TBD	Pending	Pending	Pending
		Off-Grid Clean Energy Activity Outcome: Increased access to electricity for the currently unconnected majority of the population in rural and peri-urban areas.	Grant amount (CFA)	0	TBD	0	0%
Electricity Generation Project Objective: to (A) increase the hours of operation for businesses and public and social services; (B) reduce reliance on costlier sources of energy; (C) reduce losses of products and perishable goods; and (D) improve productivity for users of electricity	Projected Beneficiaries: 9.8 Million. As defined, projected beneficiaries are those who are or will be connected to the electricity grid in the next 20 years.	Photovoltaic ("PV") Generation Activity Outcome: Addresses Benin's power supply deficit by providing a renewable source of electricity.	Generation capacity added (Megawatts)	0	45	0	0%
		Hydroelectric Generation Activity Outcome: Rehabilitation of the Yeripao Hydropower Plant.	Generation capacity added (Megawatts)	0	0.5	0	0%
Electricity Distribution Project Objective: to (A) increase the hours of operation for businesses and public and social services, (B) reduce reliance on costlier sources of energy, (C) reduce losses of products and perishable goods, and (D) improve productivity for users of electricity	Projected Beneficiaries: 9.8 Million. As defined, projected beneficiaries are those who are or will be connected to the electricity grid in the next 20 years.	Regional Grid Strengthening Activity Outcome: Modernization of Benin's electricity distribution infrastructure to expand grid capacity to accommodate future growth, improve reliability and reduce losses and outages	Kilometers of distribution lines upgraded or built	0	TBD	0	0%
		Cotonou Grid Strengthening Activity Outcome: Increased capacity of the Cotonou grid and improved reliability of the network through investments in a variety of priority infrastructure projects.	Kilometers of distribution lines upgraded or built	0	TBD	0	0%
		National Electricity Dispatch Activity Outcome: Construction of a national distribution control center ("NDCC")	National Dispatch Control Center constructed	Date	26-Feb-20	Pending	Pending
		Back-up National Dispatch Control Center constructed	Date	26-Feb-20	Pending	Pending	