

Sample

Procurement Plan

|  |  |  |  |
| --- | --- | --- | --- |
| ID | Description | Budgeted Amount  (In USD) | Procurement Procedure |
|  |  |  |  |
|  | GRAND TOTAL | GRAND TOTAL |  |
|  |  |  |  |
| 1 | Procurement of Goods | CATEGORY TOTAL |  |
|  |  |  |  |
| 1.2 | IT EQUIPMENT | Sub-Total |  |
|  |  |  |  |
|  | Project A |  |  |
|  | Desktop Computers, Laptops, Software, and Peripherals | Budget | CB |
|  |  |  |  |
| 1.3 | OFFICE EQUIPMENT, SUPPLIES AND FURNITURE | Sub-Total |  |
|  |  |  |  |
|  | Program Administration |  |  |
|  | Office Furniture | Budget | S |
|  |  |  |  |
| 2 | Procurement of Consultant Services | CATEGORY TOTAL |  |
|  |  |  |  |
| 2.1 | FIRMS | Sub-Total |  |
|  | Project A |  |  |
|  | Supervision of Rural and Urban Zones Cadastral Survey | Budget | QCBS |
|  | Radio and Television Campaign for Communication Strategy | Budget | CQS |
|  |  |  |  |
| 2.2 | INDIVIDUALS | Sub-Total |  |
|  | Project A |  |  |
|  | Capacity Building |  |  |
|  | Design of Terms of Reference (TOR) for “Construction of multi-office complex” | Budget | CQS |
|  |  |  |  |
| 3 | Procurement of works or construction | CATEGORY TOTAL |  |
|  |  |  |  |
|  | Project B | Sub-Total |  |
|  | Infrastructure for Demonstration Farms | Budget | CB |
|  |  |  |  |
|  | Program Administration | Sub-Total |  |
|  | Office Building, Conditioning or Remodeling | Budget | S |
|  |  |  |  |
| 4 | Procurement of Non-Consultant Services | CATEGORY TOTAL |  |
|  |  |  |  |
|  | Project A | Sub-Total |  |
|  | Demarcation and Sign Installation of Protected Areas | Budget | S |
|  |  |  |  |
|  | Project B | Sub-Total |  |
|  | Non-Consultant Services for Planting True Forest Plantations | Budget | CB |

Procurement Procedure Key

|  |  |
| --- | --- |
| CB | Competitive Bidding |
| CQS | Selection based on Consultant Qualification |
| QCBS | Quality & Cost Based Selection |
| S | Shopping |
| SSS | Sole Source Selection |
| Other  (please specify) | Least cost selection, Fixed budget selection, Quality based selection, Direct contracting, Force account etc. |