



Senegal

Table of Key Performance Indicators (Closeout Results: July to September 2015) Report Date: February 10, 2016

Compact Signing Date:	16-Sep-09
Entry into Force Date:	23-Sep-10
End of Compact Date:	23-Sep-15
Compact Closeout Period:	24-Sept-15 to 23-Jan-16
Current Compact Budget:	\$540 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (As of Sept 2015)	Percent Compact Target Satisfied (As of Sept 2015)
Road Rehabilitation Project Objective: Expand Access to Markets and Services	Estimated discounted \$472.7 million increase in income over the life of the investment. Compared to discounted costs of \$258.1 Million. These income benefits are expected to accrue to 1,476,000 people.	All Roads Activities Outcome: Reduced travel time and improved road quality	Value of signed road construction contracts	0	258,924,397	271,128,882	105%
			Percent disbursed of road construction contracts	0	100	70	70%
			Temporary employment generated in road construction	0	No Target	2,757	No Target
		National Road 2 Activity Outcome: Reduced travel time and improved road quality	Kilometers of rehabilitated roads on RN#2	0	120	122	102%
			Roughness (RN2)	3.2	2.4	1.3	243%
		National Road 6 Activity Outcome: Reduced travel time and improved road quality	Kilometers of rehabilitated roads on RN#6	0	252	64	25%
			Roughness (RN6)	13	2.5	Pending	Pending
Irrigation and Water Resource Management Project Objective: Improve productivity of the agricultural sector	Estimated discounted \$390.3 million increase in income over the life of the investment. Compared to discounted costs of \$139.2 Million. These income benefits are expected to accrue to 268,029 people.	All Irrigation Activities Outcomes: Improved access to water for irrigation & Increased efficiency of water infrastructure	Rice paddy production	102,000	111,000	110,156	91%
			Total area with improved irrigation infrastructure (Delta and Ngallenka)	34,848	38,381	38,391	100%
			Hectares under production across cropping seasons*	21,400	23,600	18,671	-124%
			Percent disbursed of irrigation construction contracts	0	100	75	75%
			Value of the construction contracts signed for the irrigation infrastructure in the Delta	0	No Target	149,888,788	No Target
			Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	0	No Target	4,821,861	No Target
			Temporary employment generated in irrigation	0	No Target	1,519	No Target
		Delta Activity Outcome: Improved irrigation and drainage channels in the Delta	Cropping intensity (hectares under production per year / cultivable hectares)*	60	70.0	48.0	-120%
		Podor (Ngallenka) Activity Outcome: Primary and secondary irrigation and draining channels in Podor developed	Cropping intensity (hectares under production per year / cultivable hectares)	20	120.0	98.9	79%
		Land Tenure Security Activity Outcome: Improved land tenure management on irrigated perimeters	Conflicts successfully mediated	0	No Target	78	No Target
			Number of participants in the training modules on land tenure security tools	0	1,600	5,018	314%
			Number of participants in the training modules on land tenure security tools (Female)	0	No Target	1,521	No Target
			Number of hectares formalized (having a land allocation title and registered)	0	3,440	15,246	443%

*Benefits from the Delta Activity are expected only after the completion of the works. As of Compact end, data for the 2015 cropping cycles were not yet available. Thus, the cropping data represented here reflects the situation prior to the completion of Delta works.