



El Salvador

Table of Key Performance Indicators

(Closeout Results: September 2007- September 2012)

Report Date: February 10, 2013*

Compact Signing Date:	29-Nov-06
Entry into Force Date:	20-Sep-07
End of Compact Date:	20-Sep-12
Compact Closeout Period:	21-Sept-12 to 18-Jan-13
Compact Current Budget:	\$461 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (As of Dec 2012)	Percent Compact Target Satisfied (As of Dec 2012)		
Productive Development Project Objective: Increase production and employment in the Northern Zone	<i>Estimated discounted \$86.64 million increase in income over 20 year life of the investment generated by a projected increase in farm profits and farm wages. Compared to discounted costs of \$1.5 million. These income benefits are expected to accrue to 61,729 people.</i>	All Activities	Employment created	0	11,000	15,247	139%		
			Investment in productive chains by selected beneficiaries	0	\$65,500,000	\$63,219,218	97%		
		Production and Business Services Activity	Hectares under production with MCC support	0	15,000	23,475	157%		
			Beneficiaries of technical assistance and training	0	13,500	17,467	129%		
		Investment Support Activity	Amount of Investment Support Fund (FIDENORTE) approved	0	\$8,500,000	\$7,505,299	88%		
			Loans granted by the Investment Support Fund (FIDENORTE)	0	35	44	126%		
		Financial Services Activity	Value of loans guaranteed	0	\$9,680,000	\$12,573,984	130%		
			Guarantees granted	0	5,109	5,540	108%		
		Human Development Project Objective: Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities	<p>Community Infrastructure Activity: <i>Estimated discounted \$10.3 million increase in income over 20 year life of the investment, generated by time savings in accessing basic services such as markets, employment, and health care or education facilities. Compared to discounted costs of \$8.3 million. These income benefits are expected to accrue to 92,923 people.</i></p> <p>Rural Electrification Activity: <i>Estimated discounted \$45.6 million increase in income over 20 year life of the investment generated by cost savings to households provided access to cheaper, more efficient sources of electricity. Compared to discounted costs of \$30.7 million. These income benefits are expected to accrue to 160,770 people.</i></p> <p>Water & Sanitation Activity: <i>Estimated discounted \$10.1 million increase in income over 20 year life of the investment generated by cost and time savings from access to cheaper and cleaner sources of water, resulting in improved health, fewer hospital visits and more time spent in school and working gaining additional knowledge and income. Compared to discounted costs of \$14.6 million. These income benefits are expected to accrue to 33,516 people.</i></p> <p>Nonformal Technical Education & Training Activity: <i>Estimated discounted \$6.1 million increase in income over 20 year life of the investment generated by increase in income for students who complete training and become employed. Compared to discounted costs of \$4.2 million. These income benefits are expected to accrue to 23,627 people.</i></p> <p>Formal Technical Education & Training Activity: <i>Estimated discounted \$30.8 million increase in income over 40 year life of the investment generated by increase in income for employed graduates of MEGATEC and the middle technical schools. Compared to discounted costs of \$26.8 million. These income benefits are expected to accrue to 25,052 people.</i></p>	Community Infrastructure Sub-Activity Outcome: Improve access of rural households to schools and health centers	Population benefiting from strategic infrastructure	0	80,437	81,699	102%
				Rural Electrification Sub-Activity Outcome: Improve the access of rural households to electricity	Households benefiting with a connection to the electricity network	0	24,426	35,412	145%
Households benefiting with the installation of isolated solar systems	0				1,950	1,950	100%		
Kilometers of new lines of electrical distribution construction under contract (contracts signed)	0				1,415	1,523	108%		
Water and Sanitation Sub-Activity Outcome: Improve the access of rural households to water service and basic sanitation	Households with access to improved water supply			0	6,935	7,634	110%		
	Households with access to improved sanitation			0	1,967	7,169	364%		
	Persons trained in hygiene and sanitary best practices			0	1,967	2,406	122%		
Education and Training Activity Outcome: Improve technical skills of residents in the Northern Zone through formal and non-formal training	Non-formal trained students that complete the training			0	6,888	11,345	165%		
	Students participating in MCC-supported education activities			0	26,927	30,672	114%		
	New scholarships granted to students of technological education (female)			0	359	424	118%		
	New scholarships granted to students of middle technical education (female)	0	1,464	1,842	126%				

			Instructors trained or certified through MCC-supported activities	0	500	566	113%
			Educational facilities constructed / rehabilitated and / or equipped through MCC-supported activities	0	22	22	100%
Connectivity Project <i>Objective: Reduce travel cost and time within the Northern Zone, with the rest of country, and within the region</i>	<i>Estimated discounted \$185.2 million increase in income over the 20 year life of the investment generated by savings in travel time and vehicle operating costs. Compared to discounted costs of \$182.5 million. These income benefits are expected to accrue to 533,667 people.</i>	Northern Transnational Highway (NTH) Activity <i>Outcome: Improve the road network in the Northern Zone</i>	Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes)	11.72	5.7	Pending	Pending
			Annual average daily traffic on the Northern Transnational Highway	270	962	Pending	Pending
			Kilometers of roads completed	0	195.6	223.32	114%

*Updated in December 2015 in order to modify erroneous data that was not consistent with the Closeout ITT.