



Burkina Faso

Table of Key Performance Indicators

(Closeout Results: July to September 2014)¹

Report Date: November 10, 2014

Compact Signing Date:	14-Jul-08
Entry into Force Date:	31-Jul-09
End of Compact Date:	31-Jul-14
Compact Closeout Period:	1-Aug-14 to 28-Nov-14
Current Compact Budget:	\$480.9 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (Sep 2014)	Percent Compact Target Satisfied (Sep 2014)	
Rural Land Governance Project Objective: Increased investment in land and rural productivity through improved land tenure security and land management	Estimated discounted \$40.2 million increase in income over the life of the investment, compared to discounted costs of \$36.4 million	Institutional Development and Capacity Building Activity Outcome: improve institutional capacity to deliver land services in rural areas	Stakeholders trained	0	8,452	61,057	722%	
			Number of municipal buildings constructed	0	47	47	100%	
			Land administration offices established or upgraded	0	78	78	100%	
		Site-Specific Land Tenure Interventions Activity Outcome: ensure that both the Legal and Procedural Change and Communication Project Activity and the Institutional Development and Capacity Building Project Activity yield the intended benefits in targeted areas		Number of Rural Land Possession Certificates (APFRs) approved by the local government	0	6,000	2,167	36%
				Number of rural hectares formalized in the new zone of Di, targeted under the Agriculture Development Project	0	2,240	207	9%
				Number of land conflicts recorded in the 17 communes of Phase I of the project	860	No Target	397	No Target
		Number of land conflicts resolved in the 17 communes of Phase I of the project	673	No Target	306	No Target		
Agricultural Development Project Objective: Expanded productive use of land in order to increase the volume and value of agricultural production in Project Zones	Estimated discounted \$61.1 million increase in income over the life of the investment (25 years). Compared to discounted costs of \$78.5 Million. These income benefits are expected to accrue to 65,920 people.	Water Management and Irrigation Activity Outcomes (focused on the Mouhoun and Comoé basins, and Sourou Valley): more rational and equitable allocation of water resources; reduced risk of loss of control of water in the Sourou reservoir; increased yields, increased cropping intensity, opportunities for growing higher value crops; sustainable irrigation investments	Hectares new irrigated perimeter development in Di	0	2,240	2,240	100%	
			Number of responsible members of Water User Associations (WUAs) trained in the Sourou	0	160	207	129%	
			Local Water Committees established and operational in the Comoé and Mouhoun	2	12	12	100%	
			Basin Water Resources Development and Management Master Plan (SDAGE) developed and validated	0	2	2	100%	
		Diversified Agriculture Activity Outcome: leverage improved water resources management and irrigation in Project areas to improve yields, diversify products, and exploit market opportunities throughout the agriculture and livestock value chains; lower market transaction costs to increase value added in value chains		Farmers trained	0	9,800	12,307	126%
				Farmers who have applied improved practices as a result of training	0	6,860	8,237	120%
		Hectares under improved practices as a result of training	0	3,440	3,369	98%		
Roads Project Objective: Enhanced access to markets through investments in the road network	Estimated discounted \$49.7 million increase in income over the life of the investment. Compared to discounted costs of \$128.9 million. These income benefits are expected to accrue to 842,584 people.	Development of Primary Roads Activity Outcome: support the improvements of three primary road segments of 271 kilometers in western Burkina Faso	Kilometers of primary roads completed ²	0	274	194	71%	
			Percent disbursed of road construction contracts	0	100	101	101%	
		Development of Rural Roads Activity Outcome: improve 151 kilometers of rural roads located in three (3) rural areas in the Comoé Basin, southwestern Burkina Faso		Kilometers of rural roads completed ²	0	145	84	58%
				Percent disbursed of road construction contracts	0	100	110	110%
		Incentive Matching Fund for Periodic Road Maintenance Activity Outcome: support sustainable funding of periodic maintenance on the full road network	Periodic road maintenance coverage rate (for all funds) (%)	1.67	30	72	248%	
BRIGHT II Schools Project Objective: Increased primary school completion rates for girls	An ERR model was not developed for this Project. Therefore, the estimated discounted increase in income cannot be calculated. 272,792 people are expected to benefit from the Project.	All Activities Outcome: increase girls' primary school enrollment and attendance rates	Girls promotion rates to next grade in BRIGHT schools	0	90	95	106%	
			Percent of girls dropping out of school	3.8	2	4.0	-12%	
			Number of students enrolled in the MCC/USAID-supported BRIGHT schools (both girls and boys)	20,465	38,619	22,366	10%	
			Percent of girls regularly attending (90% attendance) BRIGHT schools	94	97	96.02	67%	
			Percent of girls passing the annual CEP exam in BRIGHT schools	0	73	78	106%	

1. The Burkina Faso Compact ended on July 31st, 2014. Thus, these data represent results achieved through the end of July, as of the final day of the Compact. It does not include any results achieved during the 120-day closure period.

2. The indicators for kilometers of roads completed is based on provisional acceptance of the entire road section (which includes completion of all accompanying signage, drainage, etc). At the end of Q20, some accompanying works remained to be completed. However, these remaining works were completed and accepted as follows: 80.3 km of primary roads on 8 Sept 2014 and 61.2km of rural roads on 21 Sept 2014; 100% of the target.