



Ghana

Table of Key Performance Indicators (Closeout Results: April to June 2012)

Report Date: August 10, 2012

Compact Signing Date:	1-Aug-06
Entry into Force Date:	16-Feb-07
End of Compact Date:	16-Feb-12
Compact Closeout Period:	17-Feb-12 to 15-Jun-12
Compact Current Budget:	\$547 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (Jun 2012)	Percent Compact Target Satisfied (Jun 2012)
Agriculture Project Objective: Profitability of cultivation, services to agriculture & product handling in support of the expansion of commercial agriculture among groups of small holder farms enhanced	Farmer and Enterprise Training in Commercial Agriculture Activity: Estimated discounted \$163.4 million increase in income over 20 year life of the investment generated by accelerated development of commercial skills and capacity among Farmer Based Organizations (FBOs) and their business partners. Compared to discounted costs of \$57.7 million. Irrigation Development Activity: Estimated discounted \$11.9 million increase in income over 20 year life of the investment generated by irrigation from retention ponds and weirs. Compared to discounted costs of \$3.5 million. Land Tenure Facilitation Activity: Estimated discounted \$113.6 million increase in income over 20 year life of the investment generated by tenure security for existing land users, which facilitates access to land for higher value agricultural crops. Compared to discounted costs of \$7.9 million. Post-Harvest Handling Activity: Estimated discounted \$86.5 million increase in income over 20 year life of the investment generated by yield improvements to pineapple growers and exporters. Compared to discounted costs of \$58.1 million. Credit Activity: Estimated discounted \$388.0 million increase in income over 20 year life of the investment generated by augmented supply of, and access to, credit. Compared to discounted costs of \$14.2 million. Feeder Roads Activity: Estimated discounted \$44.5 million increase in income over 20 year life of the investment generated by vehicle operating cost and travel time savings. Compared to discounted costs of \$43.1 million.	Commercial Training Activity Outcome: Accelerate the development of commercial skills and capacity among FBOs and their business partners	Farmers trained in Commercial Agriculture	0	50,000	66,930	134%
		Hectares under production with MCC support	0	53,060	58,568.1	110%	
		Irrigation Activity Outcome: Establish a limited number of water retention devices requested by the FBOs and FBO partnerships	Additional hectares irrigated with MCC support	0	4,200	513.6	12%
		Percent of value of contracted irrigation works disbursed	0	100	100	100%	
		Land Tenure Activity Outcome: Improve tenure security for existing land users and facilitate access to land for commercial crops	Parcels surveyed in the Pilot Land Registration	0	4,800	5,729	119%
		Land parcels registered in the Pilot Land Registration Areas	0	3,500	1,481	42%	
		Post Harvest Activity Outcome: Facilitate strategic investments by FBOs in post-harvest infrastructure improvements and to build the capacity of the public sector to introduce and monitor compliance with international plant protection standards	Volume of products passing through post-harvest treatment (metric tons)	0	385,120	36,641.3	10%
		Cooling facilities installed	0	12	10	83%	
		Credit Activity Outcome: Augment the supply of, and access to, credit provided by financial institutions operating in the intervention zones	Value of loans disbursed to clients from agricultural loan funds	0	26,000,000	16,740,762	64%
		Portfolio-at-risk of Agriculture Loan Fund (%)	0	20	87.54	-338%	
		Feeder roads Activity Outcome: Increase access to major domestic and international markets, and to facilitate transportation linkages from rural areas to social service networks	Kilometers of feeder road completed	0	357.44	357.44	100%
		Percent of contracted road works disbursed: Feeder Roads	0	100	100	100%	
Rural Development Project Objective: Rural institutions that provide services complementary to, and supportive of, agricultural and agri-business strengthened	Community Services, Education Activity: Estimated discounted \$29.8 million increase in income over 35 year life of the investment, generated by increase matriculation and schooling completion rates from primary to vocational education. Compared to discounted costs of \$18.9 million. Community Services, Electrification Activity: Estimated discounted \$52.9 million increase in income over 20 year life of the investment generated by increases in productivity for households with increased use of electricity. Compared to discounted costs of \$3.3 million. Community Services, Water & Sanitation Activity: Estimated discounted \$37.8 million increase in income over 20 year life of the investment generated by time saved in water collection, reduced incidence of water-borne diseases, and new income generation opportunities created by the introduction of a clean water source. Compared to discounted costs of \$57.3 million.	Procurement Activity Outcome: Support the development of procurement professionals and reinforce the capabilities of government to procure goods and services	Individuals completing internships at Ministries, Departments and Agencies (MDAs) and Metropolitan, Municipal and District Assemblies (MMDAs)	0	1,250	1,274	102%
		Community services Activity Outcome: Enhance the sustainability of the Agriculture Project by providing the necessary infrastructure to improve health of communities, to enhance skill development through access to education, and to facilitate small-scale post-harvest processing of agricultural products	Students enrolled in schools affected by Education Facilities Sub-Activity	37,733	43,393	41,019	95%
		Additional female students enrolled in schools affected by Education Facilities Sub-Activity	0	2,665	2,166	81%	
		School blocks rehabilitated and constructed	0	288	250	87%	
		Households with access to improved water supply	0	21,800	27,407	126%	
		Water points constructed	0	377	392	104%	
		Distance to collect water (meters)	1,190	500	522	97%	
		Agricultural facilities in target districts with electricity due to Rural Electrification Activity	0	12	13	108%	
		Kilometers of electricity lines identified and diligenced	0	230	99	43%	
		Financial Services Activity Outcome: Strengthen rural financial services and improve the national payments systems to serve people currently not served or under-served	Inter-bank transactions	516,565	1,475,900	3,286,179	289%
		Rural banks automated under the Automation/Computerization and Interconnectivity of Rural Banks Activity	0	121	130	107%	
Rural banks connected to the WAN	0	121	134	111%			

<p>Transportation Project Objective: Transportation costs affecting agricultural commerce at sub-regional and regional levels reduced</p>	<p>N1 Highway Activity: Estimated discounted \$291.1 million increase in income over the 25 year life of the investment generated by vehicle operating cost and travel time savings. Compared to discounted costs of \$58.2 million.</p> <p>Trunk Roads Activity: Estimated discounted \$30.2 million increase in income over the 24 year life of the investment generated by vehicle operating cost and travel time savings. Compared to discounted costs of \$35.0 million.</p> <p>Lake Volta Ferry Docks Activity: N/A</p>	<p>N1 Highway Activity Outcome: Reduce the bottleneck in accessing the International Airport and the Port of Tema and to support an expansion of Ghana's SCHEDULE 2-2 export-directed horticulture base beyond current production</p>	Kilometers of road completed: N1	0	14.13	13.6	97%
			Percent of contracted road works disbursed: N1	0	100	100	100%
			Travel Time at peak hours: N1 (minutes)	60	20	19	103%
			Vehicles per hour at peak hours	4,021	4,254	4,078	24%
			Annualized average daily traffic	27,737	36,530	51,055	265%
		<p>Trunk Roads Activity Outcome: facilitate the growth of agriculture and access to social services</p>	Kilometers of trunk roads completed	0	75.2	75.2	100%
			Percent disbursed of contracted road works contracts	0	100	100	100%
		<p>Ferry Activity Outcome: Facilitate growth of the agricultural sector of the Afram Basin Zone</p>	Percent disbursed on works contracts: ferry and floating docks + landings and terminals*	0	100	100	100%
			Annualized average daily traffic (vehicles)	58	63.8	Pending	Pending
			Annualized average daily traffic (passengers)	620	651	Pending	Pending

* 100% of works contracts have been disbursed, but the ferry is still under construction.